

Our Ref: FOISDT780/020916/JR

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Dear David,

Re: Request for information under the Freedom of Information Act 2000

Thank you for your request under the Freedom of Information Act 2000, which was received by NHS South Devon and Torbay Clinical Commissioning Group ("the CCG") on 2 September 2016.

I can confirm that the CCG holds the requested information, and this is released to you.

I should be grateful to be shown the broad costings and totals of - Cost per bed per day: Community Hospital versus District General Hospital of the hospitals in the SD&T CCG ambit. I am sure they will be available. I realise there will be a lot of headings eg

- **Capital charges - as at Newton Abbot**
- **Property maintenance**
- **Staff of the many sorts, and about 60% of the total.**
- **Back-up services - pathology etc**
- **Radiology - often involving very expensive apparatus.**
- **to name some**

It might be said that the CCG will have no access to Torbay hospital costs, but the CCG quotes them as being £250 pbpd cf £275 for CH and it would not do that unless there was a factual basis.

Incidentally, the DoH has an approximate figure of £400 for the DGH pbpd

Please add 'Care at Home': cost per person per day. I have asked for this informally before but not got an answer. I realise there will be a wide range but an average will be known, and the extremes - 'help with morning shower' up to

Chief Clinical Officer: Dr Nick Roberts
Clinical Chair: Dr Derek Greatorex



doubly incontinent patient with several pathologies. The average over 100 patients, plus the low and the high values.

The CCG does not initially hold information at this level. This level of data is held by the provider themselves. However on this occasion, the CCG has created a joint response with Torbay and South Devon NHS Foundation Trust.

'Care at Home' cost per person per day

In regard to the term 'Care at Home' we have assumed this to be Domiciliary Care. By definition this excludes direct payments, as we cannot with any accuracy say how each individual utilise their funds, this therefore excludes placements within nursing / residential homes.

We have split the analysis between CHC (which covers Torbay and South Devon) and adult social care (ASC) (just covers Torbay). We do not have direct access to South Devon ASC detail to incorporate this. A separate request for information would need to go to Devon County Council for that element.

The figures below cover all client type groups 18 years old and above, and the Torbay ASC figures exclude any supported living provision.

Dom Care (Cost Per week)

	Ave	Max	Min
	£'s Per Week	£'s Per Week	£'s Per Week
South Devon & Torbay CHC	897	4,113	25
Torbay ASC	143	1,039	8

Cost per bed per day: Community Hospital versus District General Hospital

Ward Cost Comparison

TYPE	Total cost pool	OVERHEADS	DIRECT	OVERHEADS PER BED DAY	Direct Costs PER BED DAY	Total Bed Day Cost
Acute	£34,593,080	£8,878,009.74	£25,715,070	£71	£206	£277
Community	£19,292,495	£3,950,565.59	£15,341,930	£79	£309	£388

STAFF	Community	Acute
Therapies	£2,575,275	£2,175,559
Other		£376,443
Wards	£16,717,220	£32,041,078
Grand Total	£19,292,495	£34,593,080
Sum of bed days	49,694	124,833
total bed day cost	£388	£277

Please note that Medical costs are not included in these costs. ICU and SCBU costs and bed days are excluded as they are high cost areas that skew the data.

Other costs not included are:

(These costs would vary depending on inpatient type within the acute, and are therefore not generically apportioned over a bed day cost).

- Radiology
- Pathology
- Endoscopy
- Theatres

Overheads include:

- Capital charges
- Computer services
- Depreciation
- Domestic
- Exec & Board
- Finance
- HR
- PFI costs
- Pharmacy
- Procurement
- Rent rates

NHS South Devon and Torbay Clinical Commissioning Group is committed to answering every request for information as fully as possible. I hope that you are happy with this response and that the information provided will be useful. If you have any further questions please do not hesitate to contact our Freedom of Information team on 01803 652500 or foi.sdtccg@nhs.net.

Yours sincerely,



Vanessa Dunn
Deputy Director of Corporate Services

I recognise that you may be unhappy with the service you have received in relation to your request and that you may wish to make a complaint or request a review of our decision. If that is the case, please write to: The Director of Corporate Affairs and Medicines Optimisation, NHS South Devon and Torbay Clinical Commissioning Group, Pomona House, Oak View Close, Torbay, Devon, TQ2 7FF or email foi.sdtccg@nhs.net.

If you are still unhappy following our internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act 2000. Please note that the Information Commissioner will not investigate your case until the CCG's internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website www.ico.org.uk. The Information Commissioner's address is: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.